

**Montrose Community Band
Proposed Budget
January through December 2010**

	2009 Actual	2010 Budget	Comments
Ordinary Income/Expense			
Income			
Concert Donations	967.09	1,000.00	4 concerts X \$250/concert at Pavilion
Community Organizations	707.50	700.00	Same as 2009
Business Contributions	857.50	1,025.00	Same as 2009
Private Contributions	2,073.77	2,000.00	Same as 2009
Government Grants	0.00	0.00	None expected in 2010
Grocery Card Sales	243.00	350.00	Increase promotion of card sales
Membership Dues	945.00	900.00	36 members X \$25 per member
Membership Dues Discounts	-135.00	-100.00	Write off for members unable to make payment
Miscellaneous Revenue	0.00	0.00	
Performance Honoraria	820.00	800.00	Main in Motion or other + Ouray for \$600
Total Income	6,478.86	6,675.00	
Expense			
Business Registration Fees	100.00	275.00	\$275 Assoc of Concert Bands (no chamber of commerce)
Conductor Honorarium	400.00	500.00	4 concerts X \$100/concert + Ouray @ \$100
Equipment Purchase (under \$500)	454.18	0.00	
Equip Rental and Maintenance	327.13	475.00	5 concerts X \$25 for trailer, \$250 for percussion, \$100 other
Facilities Rental	1,430.00	1,430.00	4 concerts X \$357.50 at Pavilion
Insurance - Liability	396.00	400.00	Same as 2009
Member Promotion	130.00	140.00	4 musician of quarter X \$35 (no cost for Ouray)
Postage, Mailing Service	135.08	100.00	Same as 2009
Printing and Copying	269.71	325.00	Same as 2009
Sheet Music	1,468.98	1,500.00	Increase \$100 from 2009 budget
Supplies	271.28	535.00	Same as 2009+\$160 for filing cabinet+\$100 Xmas decorations
Travel	440.00	440.00	4 concerts X \$110 + Ouray @ \$110
Uniforms	337.54	350.00	Same as 2009
Total Expense	6,159.90	6,470.00	
Net Surplus (Loss)	318.96	205.00	