

Montrose Community Band  
Profit & Loss Budget Overview  
January through December 2009

	<u>Jan - Dec 09</u>	<u>Comments</u>
<b>Ordinary Income/Expense</b>		
<b>Income</b>		
Community Organizations	200.00	<b>\$150 over 2008</b>
Business Contributions	1,440.00	<b>\$371 over 2008</b>
Private Contributions	2,730.00	<b>About same as 2008</b>
Government Grants	300.00	<b>\$1000 eliminated</b>
Grocery Card Sales	75.00	<b>Same as 2008</b>
Membership Dues	900.00	<b>36 members @ \$25</b>
Performance Honoraria	200.00	<b>One event @ \$200</b>
<b>Total Income</b>	<u>5,845.00</u>	
<b>Expense</b>		
Business Registration Fees	375.00	<b>Assoc of Conc Bands \$275, Montrose Ch of Comm \$100</b>
Conductor Honorarium	400.00	<b>4 concerts @ \$100/concert</b>
Equip Rental and Maintenance	100.00	<b>4 concerts @ \$25/concert</b>
Facilities Rental	1,550.00	<b>4 concerts @360, members meeting @ \$50</b>
Insurance - Liability, D and O	400.00	<b>Increase from \$396 in 2008</b>
Member Promotion	100.00	<b>4 quarters @ \$25</b>
Postage, Mailing Service	100.00	<b>4 concerts @ \$25</b>
Printing and Copying	240.00	<b>4 concerts @ \$60</b>
Sheet Music	1,400.00	<b>4 concerts @ \$350</b>
Supplies	240.00	<b>\$20/month</b>
Travel	440.00	<b>4 concerts x 11 rehearsals x \$10/rehearsal</b>
Uniforms	500.00	<b>4 concerts @ \$125/concert</b>
<b>Total Expense</b>	<u>5,845.00</u>	
<b>Net Ordinary Income</b>	<u>0.00</u>	
<b>Net Income</b>	<u><u>0.00</u></u>	