

Montrose Community Band

June, 19, 2009 Minutes

Those in attendance: John House, Yvonne McChesney, Sondra Webb, Linda Noblett, and Toby King. The meeting was called to order at 7:53 pm.

Minutes

The April minutes were reviewed, corrected, and approved. No board meeting in May.

Treasurer's Report

John House reported Profit and Loss for Jan. 1 – May 16, assuming we had a meeting in May. We did not because not enough board members were present.

See attached.

For Jan. 1 – Mar. 18

- Donations: \$3,886.27
- Expenses: \$2,085.12
- Net Surplus \$1,801.12
- Total L & E \$4,045.48
(L&E – Liabilities and Equity)
- Safeway Cards:
Sold 4/17 – 6/18: \$390
Cards on-hand: \$110
Cash on-hand: \$490

In expenses, no record of expense for uniforms, Yvonne had two invoices for \$120.05 and \$25.31 that should have been recorded. Copies of the invoices were given to John, he'll investigate.

Committee Reports

Fundraising

Herb Probasco:

- Herb Probasco not present

Publicity

Herb Probasco

- Herb Probasco not present.

Uniforms

Yvonne McChesney

- Need 3 small reversible vests, have ordered 9 yards of red material suitable for our vests.

Website

Yvonne McChesney

- May visits 815, April 870, March 894
- Search Engines: Google referrals: May 76, April 68, March 75; Yahoo: May 5, April 11, March 7
- Other referrers: shopmontrose1st.com 1, Montrose Chamber 1, Lake City Stingers 1, YouTube 1. Lenore Ryan has posted a recording of Cowboys on YouTube
- Moved website to new server in June
- Unusual searches, none

Membership

Lyle Miller

- Lyle not present.

Music Selection Committee

John House reporting

- Sondra requests the fall concert music selections.
- John House proposes that they select music for all concerts in a season, what many groups do, makes it more organized. John, Linda and Toby will meet 2 – 3 times for the fall to spring concerts.

Librarian

Sondra Webb

- Everyone needs their black folders for the June 30 concert. All music should be turned in after the Telluride parade, it will be collected at the following rehearsal.

Music Director

Toby King

- A new version of Washington Post was ordered; it represents more closely the original interpretation.

Old Business

- Regarding the Fee schedule: Yvonne reports that the Denver Concert Band charges \$600 for the full band and \$75 for their ensemble per performance. Since we are not in Denver, John House proposes that we charge \$300 for the full band and \$75 for the ensemble. Main in Motion and Telluride are currently going to pay \$200, our original price. The fee schedule was approved.
- Need to make sure we have balanced instrumentation for Telluride.
- Need to remind people that July 23rd is Main in Motion.
- Linda Noblett is still working on the percussion list. It is not currently allocated in the budget but can probably be funded.

New Business

- Musician of the Quarter: Kalynn Carlton
- Yvonne reports that Montrose and Olathe High Schools are requiring community service hours from students prior to graduation. MHS requires 15 hours and Olathe 20. Yvonne proposes that we offer 20 hours to students that are willing to rehearse with us at least 8 times and play the concert and help with setup and tear-down. Concerts and dress rehearsals are mandatory. Toby added that he would reserve the right to dismiss anyone from the program. The student would need to show enthusiasm and not just be a seat warmer. A commitment needs to be signed by the student and parents. Yvonne will write the commitment form which outlines the program and it will be presented to the board members for adjustments and approval and then delivered to the schools.

Meeting adjourned at 9:18 p.m.

Montrose Community Band Revenue & Expenditure January 1 through May 15, 2009

	Year-to-date Jan 1 - May 15, 09	Since last meeting Apr 18 - May 15, 09	Comments
Ordinary Income/Expense			
Income			
Membership Dues Discounts	-25.00		
Community Organizations	350.00		
Business Contributions	407.50		
Private Contributions	1,533.77	16.61	
Grocery Card Sales	50.00		
Membership Dues	945.00	50.00	
Miscellaneous Revenue	5.00		
Performance Honoraria	620.00	620.00	Ouray Wright Opera House
Total Income	3,886.27	686.61	
Expense			
Business Registration Fees	100.00		
Conductor Honorarium	100.00		
Equip Rental and Maintenance	75.00	50.00	MHS trailer
Facilities Rental	357.50		
Member Promotion	60.00	30.00	Musician of the quarter
Postage, Mailing Service	40.66		
Printing and Copying	192.59		
Sheet Music	550.99		
Supplies	176.84		
Travel	110.00		
Total Expense	1,763.58	80.00	
Net Ordinary Income	2,122.69	606.61	
Net Income	2,122.69	606.61	

Montrose Community Band
Balance Sheet
As of May 15, 2009

	<u>Dec 31, 08</u>	<u>May 15, 09</u>
ASSETS		
Current Assets		
Checking/Savings		
Montrose Bank	2,180.62	3,707.02
Safeway Card Fund	500.00	500.00
Total Checking/Savings	<u>2,680.62</u>	<u>4,207.02</u>
Accounts Receivable		
Accounts Receivable	0.00	160.00
Total Accounts Receivable	<u>0.00</u>	<u>160.00</u>
Total Current Assets	<u>2,680.62</u>	<u>4,367.02</u>
TOTAL ASSETS	<u><u>2,680.62</u></u>	<u><u>4,367.02</u></u>
LIABILITIES & EQUITY		
Liabilities		
Current Liabilities		
Accounts Payable		
Accounts Payable	436.29	0.00
Total Accounts Payable	<u>436.29</u>	<u>0.00</u>
Total Current Liabilities	<u>436.29</u>	<u>0.00</u>
Total Liabilities	436.29	0.00
Equity		
Unrestricted Net Assets	4,025.92	2,244.33
Net Income	-1,781.59	2,122.69
Total Equity	<u>2,244.33</u>	<u>4,367.02</u>
TOTAL LIABILITIES & EQUITY	<u><u>2,680.62</u></u>	<u><u>4,367.02</u></u>