

Montrose Community Band

March, 20, 2009 Minutes

Those in attendance: Jim Gibson, Herb Probasco, Yvonne McChesney, Lyle Miller Linda Noblett, Sondra Webb and Toby King. The meeting was called to order at 7:43 pm.

Minutes

The February minutes were reviewed, corrected, and approved.

Treasurer's Report

John House was absent but sends reports for Jan. 1 – March 18, 2009 Income and Expense and Balance sheet as of March 18th, 2009. See attached.

For Jan. 1 – Mar. 18

- Donations: \$2,948.75
- Expenses: \$931.20
- Net Surplus \$2,017.55
- Total L & E \$4,261.88
(L&E – Liabilities and Equity)

- Safeway Cards:
Sold since 2/20 – 3/20: \$240
Cards on-hand: \$360
Cash on-hand: \$265.

Herb requested a detail of donations.

Committee Reports

Fundraising

Herb Probasco:

- We have received a few more donations, approximately \$175 from supporting members and \$300 from the Montrose Arts Council.

Publicity

Herb Probasco

- Information for the concert has been sent to the newspapers.
- Lyle will be on KUBC April 1st, 7 am
- Info will be sent to the Montrose Scene Magazine.
- The photographer for the Montrose Style Magazine did take pictures of the band on March 16th for their article.
- Program advertising was mentioned again, Herb will work up some specifics and present them to the board next month.

Uniforms

Yvonne McChesney

- A few jackets will need to be ordered, still need to get the sizes.

Website

Yvonne McChesney

- Visits: February visits 888, January 1065, December 1079, November 1062, Search Engines –Google referrals for Feb. 65, Jan. 65, Dec. 44, Nov. 63. Yahoo referrals for Feb. 8, Jan. 13, Dec. 21
- Sponsors page hits: Feb 65, Jan 77 Dec. 72.
- 2008 Newsletter is most popular page at 50 hits.
- Unusual searches, none

Membership

Lyle Miller

- 2 email addresses were changed.

Music Selection Committee

Linda Noblett reporting

- Time to plan the 4th of July concert. Yvonne mentioned that the music needs be selected with regards to playing inside or outside.
- Herb reported that people would like to hear more marches. Toby replied that every concert has marches in it. Toby always selects a wide variety of music.

Librarian

Sondra Webb not present

- Has requested a list of music for the next concert.

Music Director

Toby King

- Regarding extra performances we need a standard fee. We need to decide who we should play for vs. attendance. We need at

least \$200 per performance and 1 month's leeway. Herb suggested a committee to decide the standard.

- Herb questioned Toby about the Facebook account that was set up for the band. It is requested that anytime anyone would like to act on behalf of the band in such a manner that it be approved by the board first.

Old Business

- Lyle would like 2007 Christmas concert CDs for the choir.
- Regarding the performance in Telluride, we need at least 2 trumpets, Toby will contact the trumpet players.

New Business

- We have been invited to perform at the Wright Opera House in Ouray, the band will receive a minimum of \$500 or half the proceeds of the tickets which ever is greater. The purpose of the concert is to help a group purchase it from the owner and expand and renovate it. Attendance will be required at this concert. Herb and Jim need to meet with John Ast to get stage measurements.
- The Sax Ensemble needs to confirm the performance date of August 23rd in Ridgway.
- Yvonne reports that Gail at Montrose RV would like to have the band play on the 4th of July next year. She was told that the cost is \$200. We need to know if we can advertise the performance.
- Musician of the Quarter is Jim Pettengill and to be announced at the Spring Concert.

Meeting adjourned at 9:09 pm.

**Montrose Community Band
Income and Expense
Budget vs Actual
January 1 through March 18, 2009**

| | <u>Jan 1 - Mar 18, 09</u> | <u>Budget</u> | <u>\$ Over Budget</u> |
|-------------------------------------|---------------------------|------------------------|-----------------------|
| Ordinary Income/Expense | | | |
| Income | | | |
| Community Organizations | 350.00 | 50.00 | 300.00 |
| Business Contributions | 407.50 | 360.00 | 47.50 |
| Private Contributions | 1,166.25 | 1,304.52 | -138.27 |
| Government Grants | 0.00 | 300.00 | -300.00 |
| Membership Dues | 1,020.00 | 816.13 | 203.87 |
| Miscellaneous Revenue | 5.00 | 0.00 | 5.00 |
| Total Income | <u>2,948.75</u> | <u>2,830.65</u> | <u>118.10</u> |
| Expense | | | |
| Business Registration Fees | 100.00 | 100.00 | 0.00 |
| Equip Rental and Maintenance | 25.00 | 25.00 | 0.00 |
| Facilities Rental | 0.00 | 50.00 | -50.00 |
| Member Promotion | 0.00 | 25.00 | -25.00 |
| Postage, Mailing Service | 40.66 | 25.00 | 15.66 |
| Printing and Copying | 182.21 | 51.61 | 130.60 |
| Sheet Music | 550.99 | 553.23 | -2.24 |
| Supplies | 32.34 | 51.61 | -19.27 |
| Total Expense | <u>931.20</u> | <u>881.45</u> | <u>49.75</u> |
| Net Ordinary Income | <u>2,017.55</u> | <u>1,949.20</u> | <u>68.35</u> |
| Net Income | <u><u>2,017.55</u></u> | <u><u>1,949.20</u></u> | <u><u>68.35</u></u> |

Montrose Community Band
Balance Sheet
 As of March 18, 2009

| | <u>Dec 31, 08</u> | <u>Mar 18, 09</u> |
|---------------------------------------|------------------------|------------------------|
| ASSETS | | |
| Current Assets | | |
| Checking/Savings | | |
| Montrose Bank | 2,180.62 | 3,451.88 |
| Safeway Card Fund | <u>500.00</u> | <u>500.00</u> |
| Total Checking/Savings | 2,680.62 | 3,951.88 |
| Accounts Receivable | | |
| Accounts Receivable | <u>0.00</u> | <u>310.00</u> |
| Total Accounts Receivable | <u>0.00</u> | <u>310.00</u> |
| Total Current Assets | <u>2,680.62</u> | <u>4,261.88</u> |
| TOTAL ASSETS | <u><u>2,680.62</u></u> | <u><u>4,261.88</u></u> |
| | | |
| LIABILITIES & EQUITY | | |
| Liabilities | | |
| Current Liabilities | | |
| Accounts Payable | | |
| Accounts Payable | 436.29 | 0.00 |
| Total Accounts Payable | <u>436.29</u> | <u>0.00</u> |
| Total Current Liabilities | <u>436.29</u> | <u>0.00</u> |
| Total Liabilities | 436.29 | 0.00 |
| Equity | | |
| Unrestricted Net Assets | 4,025.92 | 2,244.33 |
| Net Income | <u>-1,781.59</u> | <u>2,017.55</u> |
| Total Equity | <u>2,244.33</u> | <u>4,261.88</u> |
| TOTAL LIABILITIES & EQUITY | <u><u>2,680.62</u></u> | <u><u>4,261.88</u></u> |