

# Montrose Community Band

## February, 20, 2009 Minutes

Those in attendance: Jim Gibson, Herb Probasco, Yvonne McChesney, Linda Noblett and Toby King. The meeting was called to order at 7:35 pm.

### **Minutes**

The December minutes were reviewed, corrected, and approved.

### **Treasurer's Report**

John House absent but sends reports for Jan. 1 – Feb. 20, 2009 Profit & Loss (Revenue & Expenditure) and Balance sheet as of Feb. 20<sup>th</sup>, 2009. See attached.

For Feb 1 - 20

- Donations: \$320.00
- Expenses: \$116.57
- Net Surplus \$203.43
- Total L & E \$3,329.71  
(L&E – Liabilities and Equity)
  - Safeway Cards:  
Sold since Jan 1: \$350  
Cards on-hand: \$100  
Cash on-hand: \$500.

### **Committee Reports**

#### **Fundraising**

Herb Probasco:

- Total donations received from the membership drive is \$1,116.25, \$400 was from TEI Rock Drills and Carpet Trends.

#### **Publicity**

Herb Probasco

- Jim & Herb were interviewed by Marilyn Cox, former director of the Montrose Historical Society. She is writing an article for the Montrose Style magazine; it will appear in May's edition.

#### **Uniforms**

Yvonne McChesney

- Nothing to report.

### **Website**

Yvonne McChesney

- Visits: January visits 1065, December 1079, November 1062, October 1348  
Search Engines –Google referrals for Jan. 65, Dec. 44, Nov. 63, Oct.67.  
Yahoo referrals for Jan. 13, Dec. 21
- Sponsors page hits: Jan 77 Dec. 72, Oct. 59, Sept. 57.
- Unusual searches, Community Band Director Salaries

### **Membership**

Lyle Miller, not present

- Roster was passed around at rehearsal and reviewed.

### **Music Selection Committee**

Linda Noblett reporting

- Nothing to report.

### **Librarian**

Sondra Webb not present

- Nothing to report.

### **Music Director**

Toby King

- Regarding playing in Delta, the band needs to be polled. Toby unable to contact school district and Delta Arts Council to set up performance, Herb and Jim will take over.
- A survey needs to be developed regarding extra performances through the summer.

### **Old Business**

- Regarding black folders: Jim Gibson is checking.
- Regarding concert recordings: the Pavilion will record all of our concerts for no extra charge. Jim will listen to the CDs and make recommendations for the compilation.

- Regarding the Colorado Wind Ensemble:  
there has been no further development.

### **New Business**

- Herb moved that we retain all officers in their current positions; the motion was seconded and approved.  
Officers are:  
President: Jim Gibson  
Vice President: Herb Probasco  
Secretary: Yvonne McChesney  
Treasurer: John House  
Board Member: Lyle Miller  
Board Member: Sondra Webb  
Board Member: Linda Noblett  
Director: Toby King
- Musician of the Quarter will be chosen next month.

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Meeting adjourned at 8:45 pm.

**Montrose Community Band**  
**Profit & Loss**  
 January 1 through February 20, 2009

	<u>Jan 09</u>	<u>Feb 1 - 20, 09</u>	<u>TOTAL</u>
<b>Ordinary Income/Expense</b>			
<b>Income</b>			
<b>Community Organizations</b>	50.00	0.00	50.00
<b>Business Contributions</b>	407.50	0.00	407.50
<b>Private Contributions</b>	991.25	125.00	1,116.25
<b>Membership Dues</b>	<u>205.00</u>	<u>195.00</u>	<u>400.00</u>
<b>Total Income</b>	1,653.75	320.00	1,973.75
<b>Expense</b>			
<b>Business Registration Fees</b>	100.00	0.00	100.00
<b>Conductor Honorarium</b>	100.00	0.00	100.00
<b>Equip Rental and Maintenance</b>	0.00	25.00	25.00
<b>Postage, Mailing Service</b>	26.80	0.00	26.80
<b>Printing and Copying</b>	61.67	91.57	153.24
<b>Sheet Music</b>	749.97	0.00	749.97
<b>Supplies</b>	32.34	0.00	32.34
<b>Travel</b>	110.00	0.00	110.00
<b>Uniforms</b>	<u>27.31</u>	<u>0.00</u>	<u>27.31</u>
<b>Total Expense</b>	<u>1,208.09</u>	<u>116.57</u>	<u>1,324.66</u>
<b>Net Ordinary Income</b>	<u>445.66</u>	<u>203.43</u>	<u>649.09</u>
<b>Net Income</b>	<u><u>445.66</u></u>	<u><u>203.43</u></u>	<u><u>649.09</u></u>

**Montrose Community Band**  
**Balance Sheet**  
As of February 20, 2009

	<u>Dec 31, 08</u>	<u>Feb 20, 09</u>
<b>ASSETS</b>		
<b>Current Assets</b>		
<b>Checking/Savings</b>		
Montrose Bank	2,180.62	2,829.71
Safeway Card Fund	500.00	500.00
<b>Total Checking/Savings</b>	<u>2,680.62</u>	<u>3,329.71</u>
<b>Total Current Assets</b>	<u>2,680.62</u>	<u>3,329.71</u>
<b>TOTAL ASSETS</b>	<u><u>2,680.62</u></u>	<u><u>3,329.71</u></u>
<b>LIABILITIES &amp; EQUITY</b>		
<b>Equity</b>		
Unrestricted Net Assets	4,025.92	2,680.62
Net Income	-1,345.30	649.09
<b>Total Equity</b>	<u>2,680.62</u>	<u>3,329.71</u>
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<u><u>2,680.62</u></u>	<u><u>3,329.71</u></u>

Montrose Community Band  
Profit & Loss Budget Overview  
January through December 2009

	<u>Jan - Dec 09</u>	<u>Comments</u>
<b>Ordinary Income/Expense</b>		
<b>Income</b>		
Community Organizations	200.00	<b>\$150 over 2008</b>
Business Contributions	1,440.00	<b>\$371 over 2008</b>
Private Contributions	2,730.00	<b>About same as 2008</b>
Government Grants	300.00	<b>\$1000 eliminated</b>
Grocery Card Sales	75.00	<b>Same as 2008</b>
Membership Dues	900.00	<b>36 members @ \$25</b>
Performance Honoraria	200.00	<b>One event @ \$200</b>
<b>Total Income</b>	<u>5,845.00</u>	
<b>Expense</b>		
Business Registration Fees	375.00	<b>Assoc of Conc Bands \$275, Montrose Ch of Comm \$100</b>
Conductor Honorarium	400.00	<b>4 concerts @ \$100/concert</b>
Equip Rental and Maintenance	100.00	<b>4 concerts @ \$25/concert</b>
Facilities Rental	1,550.00	<b>4 concerts @360, members meeting @ \$50</b>
Insurance - Liability, D and O	400.00	<b>Increase from \$396 in 2008</b>
Member Promotion	100.00	<b>4 quarters @ \$25</b>
Postage, Mailing Service	100.00	<b>4 concerts @ \$25</b>
Printing and Copying	240.00	<b>4 concerts @ \$60</b>
Sheet Music	1,400.00	<b>4 concerts @ \$350</b>
Supplies	240.00	<b>\$20/month</b>
Travel	440.00	<b>4 concerts x 11 rehearsals x \$10/rehearsal</b>
Uniforms	500.00	<b>4 concerts @ \$125/concert</b>
<b>Total Expense</b>	<u>5,845.00</u>	
<b>Net Ordinary Income</b>	<u>0.00</u>	
<b>Net Income</b>	<u><u>0.00</u></u>	