

Montrose Community Band

October 19th, 2008 Minutes

Those in attendance: Jim Gibson, Herb Probasco, John House, Yvonne McChesney, Toby King, and Joe Reitz. The meeting was called to order at 7:38 pm.

Minutes

The September minutes were recapped by Yvonne, she had left the printed copies home. The actual minutes will be reviewed and approved later.

Treasurer's Report

John House

For September

- Donations: \$507.50
- Expenses: \$689.45
- Net Surplus \$-181.95

YTD Expenses exceed income by \$1,111.55.

- Herb - \$1,000 of the money in the checking account is earmarked for a Band Shell
- Herb – it looks like only 24 have paid their dues this year.
- Donations from the last concert was only \$256, maybe people in the lobby holding the donations would get a better response.

Committee Reports

Fundraising

Herb Probasco:

- Gary and Kari Hepner will sponsor the Christmas Concert as usual and Kari will be delight to emcee.
- The cost for refreshments and gallery is well over \$400, Herb recommends reconsidering this practice due to the expense.
 - John House suggested having a group do a fundraiser at the same time; they would absorb all of the expense and provide the refreshments. However, a 'bake sale' couldn't be done; the vendors of the refreshments have to be on the Pavilion's approved list.
 - John House moves to no longer provide refreshments for the concerts except for the 4th of July. The motion was seconded and approved.

Publicity

Herb Probasco

- Publicity was good for the fall concert.

Uniforms

Yvonne McChesney

- We have received uniforms from Rob Brethouwer, Thomas Hensley, Michael Griffith, and John Humphries Michael and John's are a temporary return, they'll be back.
- We are still in search of red fabric.
- Inventory:
 - Men's Jackets – 4; Vests – 9; Pants – 6; reversible vests – 6
 - Women's Jackets – 5; Vests – 8; Pants – 8; Reversible vests - 5

Website

Yvonne McChesney

- Visits: September 965, August 1127, July was 1141
- Search Engines –XML sitemap was created in late July. Google visits for September 73, August 74, July 97, not much of an effect
- Sponsors page hits September 57, August 72, a reflection of the lower total visits.
- No unusual searches

Membership

Lyle Miller

- Lyle was absent.

Music Selection Committee

John House reporting

- John House has decided to resign from the committee since he does not have time to devote to it.
- The usefulness of the committee was questioned; it was formed to help Andy select music. Herb remarked that all can

suggest music. Toby has the final decision anyway. John moves to abolish the music selection committee and it was approved.

Librarian

Joe Reitz present

- Two stamps are requested to stamp our music with our name. Yvonne will get them from Vista Print.

Music Director

Toby King

- The program is good and all the music is decided on and ready to go.

Old Business

- No old business needed attention.

New Business

- Musician of the Quarter was selected and will be announced at the Christmas Concert.
- Renting a U-Haul instead of using the MHS trailer was looked into; it costs \$19.95 plus .79¢/mile. This way we don't have to be concerned where the ball is.
- Joe reports that Sondra has requested the purchase of 20 black concert folders for \$4.50 each. The expense was approved and Jim Gibson will get them ordered.

Meeting adjourned at 8:56 pm.

Montrose Community Band
Statement of Operations YTD
October 18 through November 21, 2008

	<u>Oct 18 - Nov 21, 08</u>	<u>Jan 1 - Nov 21, 08</u>
Ordinary Income/Expense		
Income		
Community Organizations	0.00	50.00
Corporate Contributions	0.00	907.50
Government Grants	0.00	1,300.00
Grocery Card Sales	50.00	75.00
Individ, Business Contributions	100.00	2,336.59
Membership Dues	0.00	655.00
Performance Honoraria	0.00	200.00
Total Income	<u>150.00</u>	<u>5,524.09</u>
Expense		
Bank Charges	0.00	13.45
Business Registration Fees	0.00	365.00
Conductor Honorarium	0.00	200.00
Equip Rental and Maintenance	0.00	40.16
Facilities Rental	0.00	1,764.59
Insurance - Liability, D and O	0.00	396.00
Member Promotion	0.00	25.00
Other Costs	0.00	19.42
Outside Contract Services	0.00	100.00
Postage, Mailing Service	0.00	89.74
Printing and Copying	0.00	190.86
Receptions	0.00	377.10
Sheet Music	0.00	2,020.15
Supplies	0.00	281.96
Travel	0.00	450.00
Uniforms	0.00	681.02
Total Expense	<u>0.00</u>	<u>7,014.45</u>
Net Ordinary Income	<u>150.00</u>	<u>-1,490.36</u>
Net Income	<u><u>150.00</u></u>	<u><u>-1,490.36</u></u>

Montrose Community Band
Statement of Financial Condition
As of November 21, 2008

	<u>Nov 21, 08</u>
ASSETS	
Current Assets	
Checking/Savings	
Montrose Bank	2,235.56
Petty Cash	500.00
Total Checking/Savings	<u>2,735.56</u>
Total Current Assets	<u>2,735.56</u>
TOTAL ASSETS	<u>2,735.56</u>
LIABILITIES & EQUITY	
Equity	
Temp. Restricted Net Assets	1,000.00
Unrestricted Net Assets	3,225.92
Net Income	<u>-1,490.36</u>
Total Equity	<u>2,735.56</u>
TOTAL LIABILITIES & EQUITY	<u>2,735.56</u>