

Proposed 2007 Budget for Montrose Community Band

Expenses		Comments
Annual meeting (donation to Zion Lutheran & catering)	\$400	No charge to members
Band director stipend (4 concerts @ \$100)	\$400	New expense
Banner date changes (ASAP Sign Co.)	\$100	
Christmas party (donation to Zion Lutheran Church)	\$50	
Compact discs (\$60 per concert, 4 concerts @ \$3 each)	\$475	\$341 so far in 2006
Contingencies	\$200	Has anybody used this?
Discretionary funds (7 board members)	\$175	Consolidated all seven
Librarian	\$200	Filing cabinets, folders
Membership drive (stamps & envelopes)	\$160	\$158 total in 2006
Music (20 pieces @ \$75 each)	\$1,500	\$1,678 so far in 2006
Parade expenses (banners, signs, lamps)	\$200	
Pavilion venue rental (3 @ \$427.50, 1 at \$357.50)	\$1,640	Increase in price for 2007
Photocopying (40 songs x 2 sheets each x 45 players @ 3.5¢/copy)	\$125	\$101 so far in 2006
Percussion rental to MHS (4 band members @ \$25 each)	\$100	\$75 in 2006
Post office box rental for one year	\$38	
Secretarial expenses	\$70	New expense
Newsletter (100 copies with postage)	\$120	\$115 in 2006
(Sent to 35 dues-paying members and 40 supporting members)		
Trade name renewal	\$5	
Uniforms (4 new @ \$128.70 each)	\$865	\$620 in 2006
(Uniforms \$514.80, Special Orders Allowance \$50, Reserve \$300)		
Web site fee (Web site management)	\$35	
Total Expenses	\$6,858	\$5,435 in 2006
Revenue (estimated)		
Business/organization donations	\$2,500	\$4,225 in 2006
City of Montrose donation	\$300	
Grant for new uniforms	\$500	Herb's task
(DMEA \$300 / Youth \$300 / Ford \$266 – Did we get this amount?)		but didn't get \$ in 2006
Main in Motion honoraria (5 dates @ \$100 each)	\$500	
MCB member dues (35 @ \$25 each)	\$875	\$760 as of Oct 2006
Pavilion audience donations (4 concerts @ \$350 each)	\$1,400	\$938 for four concerts
Pavilion concert sponsorships (4 @ \$410 each)	\$1,640	Inform sponsors of increase?
Supporting memberships (private donations)	\$1,400	\$1,400 in 2006
Total Revenue	\$9,115	
Minus 2007 Expenses	\$6,858	
Projected 2007 surplus	\$2,257	